

Kalamazoo River/Portage Creek Meeting

AGENDA

April 14, 2011 at 9:00 AM

- 1. Purpose**
- 2. Background**
 - a. Excavation area map**
 - b. Photos**
 - c. Volume & Mass Estimation Maps**
 - d. Core Logs**
- 3. Project Overview**
 - a. Technical Approach**
 - b. Quantities**
 - c. Total Estimated Cost**
 - i. Clean Up Contractor & START Cost Estimates**
 - ii. Independent Government Cost Estimate**
- 4. Detailed Cost Estimate**
 - a. Document Submittal Costs**
 - b. ERRS Labor Rates**
 - c. START Labor Rates**
 - d. Equipment Rental Rates**
 - e. Pumping Costs**
 - f. Pug Mill Costs**
 - g. Other Material Costs**
 - h. Mobilization Costs per area**
 - i. Shoreline Clearing and Restoration Costs**
 - j. Dredging and Backfill Costs**
 - k. Analytical Costs per sample**
 - l. T & D (TSCA and Non-TSCA)**
 - m. Site Survey costs**
 - n. Staging Area Restoration Costs**
- 5. Funding Discussion**
- 6. Schedule**
- 7. Action Memo Status**
- 8. PRP Notification**